

Annual Development Plan 2026

Ministry : Chief Ministry
 Department / Agency : Southern Provincial Development Authority

Sub component and Budget (Rs.)		Broad Activity Area	List Of Activity	Budget (Rs.Mn)		
				Galle	Matara	H"thota
1.1		1.1.1 Product development, diversification & market enhancement programme for animal husbandry	1.1.1.1 Conduct Awareness programmes	0.20	0.20	0.20
Enhancement of Agriculture Sector	2.50		1.1.1.2 Industry visits/ Exposure Visit	0.15	0.15	0.15
			1.1.1.3 Capacity Development and Facilitation	0.50	0.50	0.45
	2.50	Sub Total		0.85	0.85	0.80

Form 3 a

Sub component and Budget (Rs.)		Broad Activity Area	List Of Activity	Budget (Rs.Mn)		
				Galle	Matara	H"thota
2.1 Enhancement of Production, Productivity and Markets	9.50	2.1.1 Support for Industrial Zone development	2.1.1.1 Construction of Retaining Wall		4.50	
			2.1.1.2 Construction of Boundary wall		3.50	
			2.1.1.3 Construction of Safty Fence		1.50	
	6.43	2.1.2 Capacity -building and Support for SMEs	2.1.2.1 Conduct Technology transfer Awareness Programme.	0.63	0.50	0.50
			2.1.2.2 Capacity Development and Facilitation	1.80	1.50	1.50
	4.45	2.1.3 Support Export oriented Business	2.1.3.1 Conduct Technology Transfer Awareness Progarmmes	0.50	0.50	0.45
			2.1.3.2 Capacity Development Progarmmes	1.30	0.90	0.80
	10.00	2.1.4 Organizing Trade and Book fair	2.1.4.1 Conduct Trade and Book Fair	10.00		
	0.60	2.1.5 Support for ITC and BPM Industry	2.1.5.1 Identification of Business Startups	0.26	0.17	0.17
	30.98	Sub Total		14.49	13.07	3.42

Form 3 a

Sub component and Budget (Rs.)		Broad Activity Area	List Of Activity	Budget (Rs.Mn)		
				Galle	Matara	H"thota
3.1 Capacity Enhancement of Community	5.52	3.1.1 R.P.L training programes	3.1.1.1 Facilitation for NVQ-3 and NVQ 4 certificates through Recognize of Prior Learning (RPL) for 10 sectors	2.30	1.80	1.42
	4.20	3.1.2 Training of Hevy Vehicle and Machinery. .	3.1.2.1 Facilitation for NVQ -3 and NVQ 4 certificates for youth	1.70	1.50	1.00
	1.20	3.1.3 Entrepreneurship Development Programme for Youth & NVQ certificate holders	3.1.3 .1 Awarenees Programme for NVQ Holders	0.2	0.2	0.1
	0.60	3.1.4 Database Development & marcket linkage programme for Business Consultancies and Resource Personals	3.1.3.2 Facilitation for NVQ Holders 3.1.4.1 Creating of a Database System 3.1.4.2 Conduct Market Linkage Programmes	0.4 0.1 0.1	0.2 0.1 0.1	0.1 0.1 0.1
	11.52	Sub Total		4.80	3.90	2.82
	45.00	Grand Total		20.14	17.82	7.04

